



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-17

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FIFTEEN MILLION EIGHT HUNDRED NINE THOUSAND PESOS (₱15,809,000.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

GOVERNMENT EQUITY (Unappropriated Surplus CY 2020)	₱ 48,458,961.91
ReAligned 20% Development Fund CY 2017, 2020 and 2021	14,810,575.30
ReProgrammed 20% Development Fund CY 2018	<u>998,424.70</u>

TOTAL AVAILABLE RESOURCES

₱ 64,267,961.91

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Other Property, Plant, and Equipment 460,000.00

Office of the City Health Officer

Maintenance and Other Operating Expenses

Medical, Dental, and Laboratory Supplies Expenses 1,000,000.00

Office of the City Engineer

Social Development

Capital Outlay

Water Supply Systems -

(Construction of Water Supply System at the Isolation Facility for COVID-19 Isolation Facility, Brgy. Napoles) 1,416,000.00

(Rehabilitation of Ma-ao Public Market Water Supply System, Barangay Ma-ao) 525,000.00

Hospitals and Health Centers -

(Construction of Bago City Hospital Septic Tank, Brgy. Balingasag) 83,000.00

(Construction of Balay Silangan, Brgy. Napoles) 1,469,000.00

Economic Development

Capital Outlay

Flood Control System -

(Construction of Concrete Open Lined Canal at Prk. Elga, Brgy. Don Jorge Araneta) 255,000.00

(Rehabilitation of Roads, De-clogging of drainages, manholes to mitigate the effect of flooding, Brgys Poblacion, Lag-asan, Balingasag) 673,000.00

Road Network -

(Rehabilitation of Damaged Overflow Slope Protection at Prk. Bantolinao, Brgy. Ma-ao) 900,000.00

(Construction of Prk. Hibong Overflow Bridge Approach, Brgy. Don Jorge Araneta) 1,843,000.00

Markets

(Rehabilitation of Barangay Ma-ao Public Market (Roofing and Electrical Works), Brgy. Ma-ao) 6,840,000.00

Other Structures

(Construction of Rentable Space at Manuel Y Torres Memorial Coliseum and Cultural Center (MYTMCCC) 345,000.00

TOTAL APPROPRIATIONS

₱ 15,809,000.00

UNAPPROPRIATED BALANCE

₱ 48,458,961.91

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 17 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱15,809,000.00 is hereby approved. This should be taken as Supplemental Budget No. 17 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 103rd Regular Session, August 4, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:



ATTY. ALLAN C. GALUNAN
Secretary to the Sangguniang Panlungsod

Approved this 10th day of August, 2021.

APPROVED:



NICHOLAS M. YULO
City Mayor